

Income		
Fundraising	\$	1,897.95
Apparel commission	\$	22.95
Sponsors/banners	\$	1,875.00
Registration	\$	32,794.93
Fall	\$	18,298.61
Spring /Summer	\$	55,176.32
Spring Refund	\$	(40,680.00)
Total Income	\$	34,692.88
Expenses		
Advertising/Sponsorship/Fundraising	\$	(914.62)
Banner	\$	(250.00)
Promotion	\$	(664.62)
Apparel/Equipment	\$	(19,952.75)
Equipment	\$	(4,743.95)
Uniforms	\$	(15,208.80)
Facilities	\$	(150.00)
Rental	\$	(150.00)
Fees/Dues and Other expenses	\$	(12,433.72)
Banking	\$	(4.50)
COVID-19	\$	(1,234.01)
Corporate Filing/Taxes	\$	(890.00)
Little League Dues Insurance	\$	(3,161.45)
Mailbox	\$	(150.00)
Maintenance	\$	(345.33)
Dist. 16 Dues	\$	(150.00)
User fees to Town	\$	(4,340.00)
Website	\$	(188.05)
Draft expenses	\$	(1,433.43)
Supplies	\$	(11.95)
Donation	\$	(525.00)
Tournament or Umpire fees	\$	(8,622.00)
Spring/Summer	\$	(8,622.00)
Total Expenses	\$	(42,073.09)
Grand Total(retained)	\$	(7,380.21)
Ending balance including payable for registration		\$ 73,444.73